

Carry Forwards of budget

<b><u>Portfolio</u></b>	<b><u>£M</u></b>	<b><u>Description</u></b>
Children and Families	0.35	Supporting schools in financial difficulty and Ofsted inspection related work
Finance and Customer Experience	1.76	Primarily related to project spending needed on SAGE and Business World implementation
Green City	0.07	Flood defence works
Homes and Culture	0.02	Heritage works
Leader and Clean Growth & Development	0.66	Includes funding for Local Plan and city parks upkeep
Transport and Public Realm	0.06	Backlog works in Environmental Health
<b>Total Carry Forwards</b>	<b>2.92</b>	

NB: In addition to the above, £1.78M of revenue grants have also been carried forward.